

Staff Augmentation Hours and Rates

- 11/09/06 -

FY06	Iowa Utilities Board	5.1 hours	\$125.00	The work was system engineer support for our Novell file server and its related tape backup system.
FY06	Revenue	14,000 hours	\$60.00-\$150.00	Mainframe Application Development, Client Server and web based Application Development, Data Base Administration, and Businesses Objects Application Reporting, Network Server and Desktop Management
FY06	Cultural Affairs	Attached	Attached	Attached
FY06	Dept. for the Blind	488.75 hours		For support of our network infrastructure
FY06	Human Rights	200	\$130.00	Baseline consulting programmer
FY06	Dept. of Education	208	\$65.00	Senior Programmer/Analyst
FY06	Dept. of Education	272	\$66.00	Senior Programmer/Analyst
FY06	Econ Development	Approx. 5,000	\$55, \$65, \$95	Programmers
FY06	Public Safety		\$125-\$140	Application Developer and Project Management
FY06	Public Safety	2770.5	\$50-\$75.00	Application Programmer

FY07	Cultural Affairs	Attached	Attached	Attached
FY07	Dept. for the Blind	131 hours		For support of our network infrastructure
FY07	Iowa Veterans Home	720	\$58.00	
FY07	Dept. of Education	536	\$65.00	Senior Programmer/Analyst
FY07	Dept. of Education	272	\$66.00	Senior Programmer/Analyst
FY07	Dept. of Education	143.75	\$85.00	Web Design/Architect
FY07	Econ Development	Approx. 700	\$55, \$60, \$65	Programmers
FY07	Public Safety		\$125.00	Application Developer and Project Management
FY07	Public Safety	488	\$75.00	Application Programmer

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As of 11/09/2006

Expenditures for IT Staff Augmentation For Fiscal Year 2007

Department	Department Name	Object Name	Posting Am	Verified Amount
005	Administrative Services, Dept	IT Professional Services	689,130.32	
005	Administrative Services, Dept	Sum:	689,130.32	\$689,130.32

131	Dept For The Blind	IT Professional Services	15,477.75	
		IT Professional Services Travel	171.00	
131	Dept For The Blind	Sum:	15,648.75	\$16,375.00

282	Education, Dept Of	IT Professional Services	283,726.56	
		IT Professional Services Travel	2,013.78	
282	Education, Dept Of	Sum:	285,740.34	\$84,018.75

309	Workforce Development	IT Professional Services	8,500.00	
309	Workforce Development	Sum:	8,500.00	

411	Human Services Glenwood	IT Professional Services	480.00	
411	Human Services Glenwood	Sum:	480.00	

427	Inspections & Appeals, Dept Of	IT Professional Services	16,652.25	
427	Inspections & Appeals, Dept Of	Sum:	16,652.25	

428	State Public Defender/DIA	IT Professional Services	38,678.55	
428	State Public Defender/DIA	Sum:	38,678.55	

429	Racing Commission/Insp&Appeals	IT Professional Services	21,100.00	
429	Racing Commission/Insp&Appeals	Sum:	21,100.00	

504	Legislative Services Agency	IT Professional Services	136,648.75	
		IT Professional Services Travel	9,998.72	
504	Legislative Services Agency	Sum:	146,647.47	

532	Management, Dept Of	IT Professional Services	90,000.00	
532	Management, Dept Of	Sum:	90,000.00	

553	IPERS	IT Professional Services	1,222,775.50	
553	IPERS	Sum:	1,222,775.50	\$0.00

588	Public Health, Dept Of	IT Professional Services	143,190.00	
588	Public Health, Dept Of	Sum:	143,190.00	\$0.00

595	Public Safety, Dept Of	IT Professional Services	47,275.00	
595	Public Safety, Dept Of	Sum:	47,275.00	\$63,475.00

625	Revenue	IT Professional Services	452,168.66	
625	Revenue	Sum:	452,168.66	\$309,618.00

635	Secretary Of State	IT Professional Services	852,696.50	
		IT Professional Services Travel	495.00	
635	Secretary Of State	Sum:	853,191.50	

645	Transportation, Dept Of	IT Professional Services	175,484.93	
645	Transportation, Dept Of	Sum:	175,484.93	\$0.00

	Cultural Affairs	IT Professional Services		\$7,921.00

	Iowa Veterans' Home	IT Professional Services		\$41,760.00

	Iowa Communications Network	IT Professional Services		\$0.00

	Economic Development	IT Professional Services		\$54,022.00

	ORIGINAL TOTAL		\$4,206.663.27	
	VERIFIED TOTAL (so far)			\$1,266,320.00

As of 11/09/06

Expenditures for IT Staff Augmentation For Fiscal Year 2006

Department	Department Name	Object Name	Posting Am	Verified Amount
005	Administrative Services, Dept	IT Professional Services	5,748,353.84	
005	Administrative Services, Dept	Sum:	5,748,353.84	\$5,748,353.84

131	Dept For The Blind	IT Professional Services	63,894.76	
		IT Professional Services Travel	699.00	
131	Dept For The Blind	Sum:	64,593.76	\$63,968.76

212	Alcoholic Beverages	IT Professional Services	833.32	
212	Alcoholic Beverages	Sum:	833.32	

216	Insurance	IT Professional Services	3,760.00	
216	Insurance	Sum:	3,760.00	

219	Utilities	IT Professional Services	635.00	
219	Utilities	Sum:	635.00	\$635.00

282	Education, Dept Of	IT Professional Services	697,808.21	
		IT Professional Services Travel	6,975.35	
282	Education, Dept Of	Sum:	704,783.56	\$31,472.00

283	Education, Voc Rehab	IT Professional Services	927,609.65	
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283	Education, Voc Rehab	Sum:	927,609.65	
309	Workforce Development	IT Professional Services	168,320.00	
		IT Professional Services Travel	157.62	
309	Workforce Development	Sum:	168,477.62	
379	Human Rights, Dept Of	IT Professional Services	27,800.00	
379	Human Rights, Dept Of	Sum:	27,800.00	\$27,800.00
401	Human Services Administration	IT Professional Services	72,534.66	
401	Human Services Administration	Sum:	72,534.66	
411	Human Services Glenwood	IT Professional Services	5,721.58	
411	Human Services Glenwood	Sum:	5,721.58	
412	Human Services Woodward	IT Professional Services	51,840.00	
412	Human Services Woodward	Sum:	51,840.00	
427	Inspections & Appeals, Dept Of	IT Professional Services	96,147.42	
427	Inspections & Appeals, Dept Of	Sum:	96,147.42	
428	State Public Defender/DIA	IT Professional Services	17,311.15	
428	State Public Defender/DIA	Sum:	17,311.15	
429	Racing Commission/Insp&Appeals	IT Professional Services	74,400.00	
429	Racing Commission/Insp&Appeals	Sum:	74,400.00	

504	Legislative Services Agency	IT Professional Services	583,545.66	
		IT Professional Services Travel	13,308.63	
504	Legislative Services Agency	Sum:	596,854.29	

553	IPERS	IT Professional Services	102,206.32	
		IT Professional Services Travel	2,318.27	
553	IPERS	Sum:	104,524.59	\$0.00

588	Public Health, Dept Of	IT Professional Services	1,467,486.33	
588	Public Health, Dept Of	Sum:	1,467,486.33	\$0.00

595	Public Safety, Dept Of	IT Professional Services	350,381.02	
595	Public Safety, Dept Of	Sum:	350,381.02	\$242,922.50

625	Revenue	IT Professional Services	2,191,448.46	
625	Revenue	Sum:	2,191,448.46	\$1,180,918.00

635	Secretary Of State	IT Professional Services	4,550.00	
		IT Professional Services Travel	3,400.00	
635	Secretary Of State	Sum:	7,950.00	

645	Transportation		1,491,743.36	\$0.00

	Cultural Affairs			\$47,884.15
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	Iowa Veterans' Home			\$45,730.57

	Iowa Communications Network			\$0.00

	Economic Development			\$289,215.00

	ORIGINAL TOTAL		\$14,175,189.61	
	VERIFIED TOTAL (so far)			\$7,678,909.60